

FILED

OCT 26 2021

LESLI PENNY

BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY,
 ARKANSAS; AN ORDINANCE TO BE ENTITLED:

An Ordinance amending the 2021 Annual Operating Budget to add one position and one salary to Sheriff's general budget to add one DTF Commander position.

SECTION 1. That the Drug Task Force grant structure has changed and now requires that the DTF Director be a law enforcement officer and this cost of this position will be reimbursable through the DTF grant program.

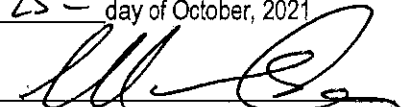
SECTION 2. That Craighead County has entered into an agreement with the Drug Task Force to furnish one full time law enforcement officer to become the director of this DTF agency with the title of DTF Commander. This new position and salary will be a full time position inclusive with the DTF with full responsibilities and operations of the agency and will be funded through the County Sheriff's Department, Fund 1000, County General Fund.

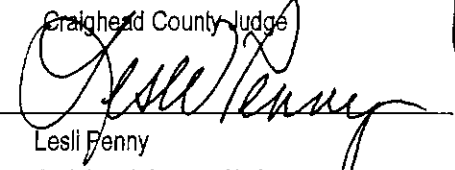
SECTION 3. That this additional appropriated salary and position will be created in the 2021 Annual Operating Budget to allow for accurate accounting of additional monies and expenditures as described below.

Fund 1000	County Sheriff	<u>Old</u>	<u>Change</u>	<u>New</u>
Dept 0400	DTF Commander (Add one salary & position)	\$3,936,353.18	\$77,527.33	\$4,013,880.51
<u>Acct. #</u>	<u>Description</u>	<u>Old</u>	<u>Change</u>	<u>New</u>
1001	Salaries	\$2,149,568.60	\$57,729.00	\$2,207,297.60
1006	Social Security Match	\$169,017.81	\$4,416.27	\$173,434.08
1007	Retirement Match	\$329,313.91	\$8,844.08	\$338,157.99
1009	Health Insurance Match	\$302,221.10	\$4,907.10	\$307,128.20
1010	Workmen's Compensation	\$60,274.42	\$1,342.88	\$61,617.30
1011	Unemployment	\$13,248.00	\$238.00	\$13,486.00
1012	Other Fringe Benefits	\$0.00	\$50.00	\$50.00
8888-9999	Fund to fund transfers	\$0.00	\$0.00	\$0.00
		Total Amount	<u>\$77,527.33</u>	

There is hereby appropriated funds for one new salary and one additional personnel position for the DTF Commander with law enforcement credentials as required by required by new grant guidelines, with salary allotments and fringe benefits as as described above. These funds shall be established in the chart of accounts by the County Treasurer and entered into the accounts payable appropriations journal by the County Clerk as described, upon passage of this appropriation ordinance.

Dated this 25th day of October, 2021

Approved: 
 Marvin Day
 Craighead County Judge

Attest: 
 Lesli Penny
 Craighead County Clerk

"This publication was paid for by the Craighead County Clerk, cost of publication _____."